

Transportation

The majority of funding for transportation services is not included in the supplemental operating budget, but is instead included in the supplemental transportation budget. The supplemental operating budget includes only a portion of the funding for the Washington State Patrol and the Department of Licensing. Therefore, the notes contained in this section are limited. For additional information, please see the supplemental transportation budget section which begins on page 271.

Department of Licensing

Funding for the Department's overhead (administrative) budget is adjusted to ensure that Omnibus Appropriations Act funded programs are not subsidized by inappropriate fund sources. This adjustment occurs each biennium based upon a model which determines the appropriate funding source for each of the Department's programs.

State Patrol

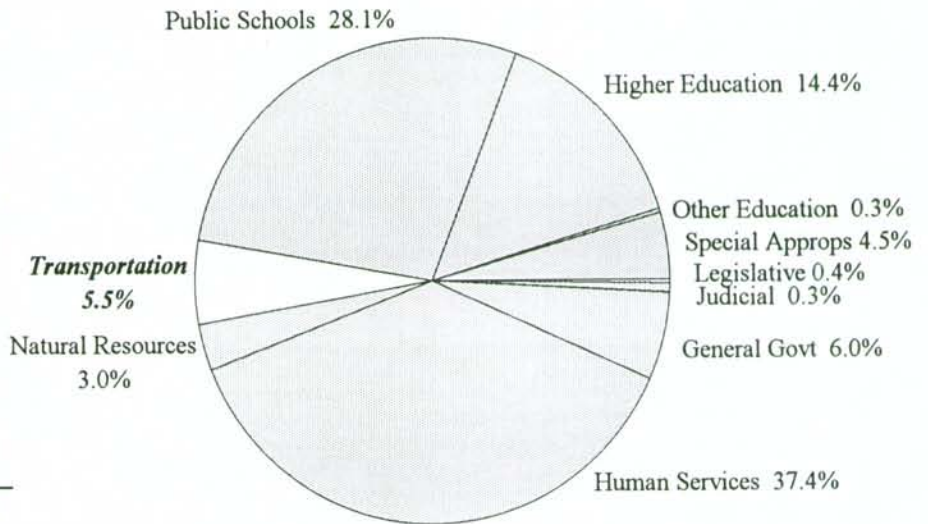
Additional funding of \$339,000 (\$139,000 General Fund-State) is provided to add three forensic scientists to the Crime Lab division. These scientists will improve the response time for analyzing paint, shreds of cloths, hair, fibers, etc. In addition, funding is added for processing 600 DNA samples per year for juvenile offenders as provided for in chapter 271, Laws of 1994 (SSB 6007). Funding of \$30,000 is available for contracting with private labs for DNA processing using Restricted Fragment Length Polymorphism (RFLP) analysis for offender profiling.

Washington State 1993-95 Operating Budget

Total Budgeted Funds

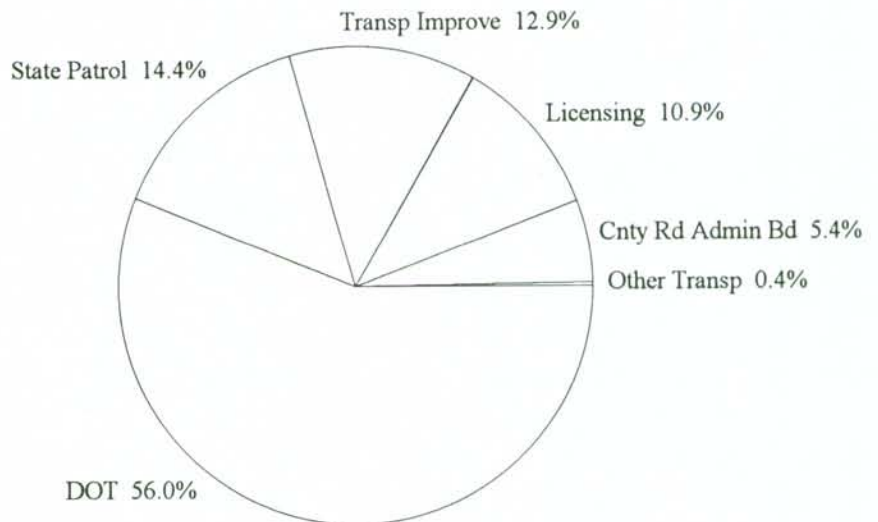
(Dollars in Thousands)

Legislative	108,358
Judicial	103,365
General Government	1,798,367
Human Services	11,199,948
Natural Resources	906,953
Transportation	1,639,958
Public Schools	8,412,692
Higher Education	4,323,056
Other Education	86,387
Special Appropriations	1,348,012
Statewide Total	29,927,096



Washington State

Dept of Transportation	919,101
State Patrol	235,896
Transp Improvement Bd	211,812
Dept of Licensing	179,161
County Road Admin Bd	87,902
Other Transportation	6,086
Transportation	1,639,958



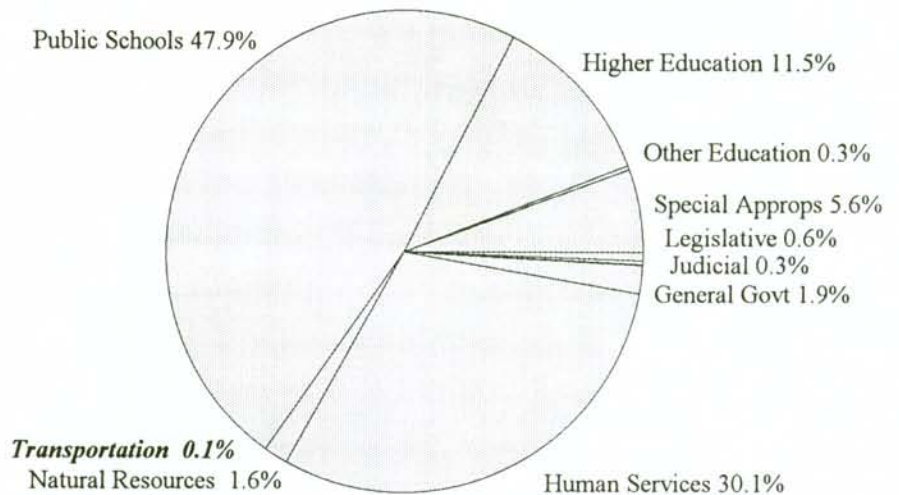
Transportation

Washington State 1993-95 Operating Budget

General Fund - State

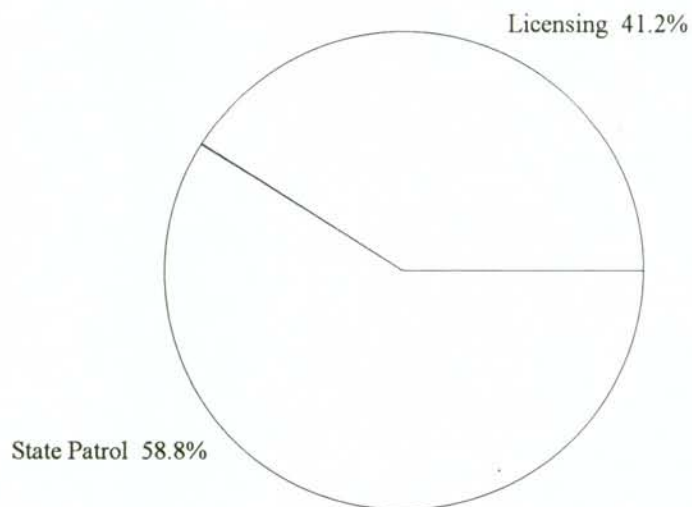
(Dollars in Thousands)

Legislative	101,321
Judicial	55,359
General Government	308,861
Human Services	4,882,843
Natural Resources	263,032
Transportation	18,065
Public Schools	7,756,642
Higher Education	1,860,668
Other Education	44,662
Special Appropriations	913,917
Statewide Total	16,205,370



Washington State

State Patrol	10,625
Dept of Licensing	7,440
Transportation	18,065



Transportation

Department of Licensing

(Dollars in Thousands)

	GF-S	Other	Total
1993-95 ORIGINAL APPROPRIATION	6,536	24,239	30,775
1994 Supplemental Budget			
1. Overhead Funding Adjustment	765	301	1,066
2. Highway/Licenses Building Rent	15	33	48
3. Replace Parking Program Funding	5	30	35
4. Facilities and Services Adjustment	3	7	10
5. Master License Revenue Adjustment	0	-267	-267
6. Other Overhead Reductions	-3	-165	-168
7. Reduce Mail Staff & Transfer to CMS	-1	-15	-16
8. Shift from DOL to FID	0	-187	-187
9. Youth Violence Act	120	0	120
10. Equipment/Travel/Goods & Services*	0	-63	-63
11. SSB 6047 - Driving Under Influence	0	1,564	1,564
Total Supplemental Items	904	1,238	2,142
1993-95 REVISED APPROPRIATION	7,440	25,477	32,917

Comments:

1. OVERHEAD FUNDING ADJUSTMENT - The agency has developed a model that determines the appropriate fund distribution to support programs and ensures that these programs are not subsidized by inappropriate fund sources. This proposal represents the results of the model based on the 1993-95 final budget. Only a portion of the adjustment was enacted in the 1993-95 budget bills. (Other Funds: Uniform Commercial Code, Master License Account, and other professional licensing accounts)
2. HIGHWAY/LICENSES BUILDING RENT - Renovation of the Highway/Licenses Building will be completed during FY 94 with the Department taking occupancy during FY 95. This proposal reflects funding required to pay the space use charges that will be incurred when the Department resumes occupancy. (Other Funds: Uniform Commercial Code, Master License Account, and other professional licensing accounts)
3. REPLACE PARKING PROGRAM FUNDING - Legislation passed during the 1993 session expanded the state parking program to include facilities located off of the capital campus grounds in Thurston County. This legislation contains a provision that all parking rental income collected from the rental of parking space at state-owned or leased property shall be deposited in the State Capitol Vehicle Parking Account. The Department of Licensing currently occupies two off-campus sites in Olympia and utilizes parking fee revenues to offset lease costs at those locations. This proposal is for replacement funding to cover the loss of revenue from parking rental. (Other Funds: Uniform Commercial Code, Master License Account, and other professional licensing accounts)
4. FACILITIES AND SERVICES ADJUSTMENT - Funding is provided for an adjustment in the allocation of facilities and services charges among agencies. (Other Funds: Uniform Commercial Code, Master License Account, and other professional licensing accounts)
5. MASTER LICENSE REVENUE ADJUSTMENT - This item reduces appropriations to reflect the lower revised revenue forecast for the Master License Program. (Master License Fund)
6. OTHER OVERHEAD REDUCTIONS - Overhead and support positions will be reduced, including: computer positions that assist staff with office applications; clerical support in the Director's office and in the Uniform Commercial Code program; and a Professional Licensing Manager and an Administrative Assistant in the Assistant Director's Office. (Other Funds: Uniform Commercial Code, Master License Account, and other professional licensing accounts)
7. REDUCE MAIL STAFF & TRANSFER TO CMS - This item eliminates the outgoing mail function which will now be handled by the Consolidated Mail Service (CMS). (Other Funds: Uniform Commercial Code, Master License Account, and other professional licensing accounts)
8. SHIFT FROM DOL TO FID - This item reflects a transfer of the Mortgage Brokers Licensing program currently in the Department of Licensing as required in chapter 468, Laws of 1993. (Mortgage Brokers Licensing Account)
9. YOUTH VIOLENCE ACT - Funds are provided to the Department for implementation of the Senate's Youth Violence Act (2SSB 6174), effective July 1, 1994. These monies will be used to enforce the firearm and driver's licensing requirements of the measure.
10. EQUIPMENT/TRAVEL/GOODS & SERVICES* - Items include: reduced attendance at association meetings; elimination of the West Seattle Driver License Exam Office counter replacement; elimination of travel and services to prisons and citizen "55 Alive" elderly safety awareness program; less frequent software upgrades; reduced inventory, fewer publications; elimination of free forms for use by tow truck operators; and other miscellaneous reductions in equipment, travel, and training activities. Savings from discontinuing the use of certified mail and eliminating car dealer place of business regulation requires legislation. (Uniform Commercial Code, Master License Account, and other professional licensing accounts)
11. SSB 6047 - DRIVING UNDER INFLUENCE - The Department of Licensing received an appropriation in chapter 275, Laws of 1994 (SSB 6047). (Highway Safety Account)

Department of Licensing

NOTE: The Department of Licensing received an appropriation in chapter 303, Laws of 1994.

For further information, see the schedule entitled "Appropriations Contained Within Other Legislation" in the Revenue Section of this document.

Amounts shown here reflect only the Omnibus Appropriations Act. The remainder of the Department of Licensing's budget is shown in the Transportation Budget section of this document.

Washington State Patrol

(Dollars in Thousands)

	GF-S	Other	Total
1993-95 ORIGINAL APPROPRIATION	14,223	4,758	18,981
1994 Supplemental Budget			
1. Drug Enforcement Grant Match	62	0	62
2. Additional DNA/Microanalysis Staff	139	200	339
3. Retrospective Rating Refund	0	28	28
4. Facilities and Services Adjustment	1	0	1
5. AFIS Upgrade/Maintenance Savings	-300	0	-300
6. Fund Shift (PSEA)	-3,500	3,500	0
Total Supplemental Items	-3,598	3,728	130
1993-95 REVISED APPROPRIATION	10,625	8,486	19,111

Comments:

1. DRUG ENFORCEMENT GRANT MATCH - In addition to using the Asset Seizure Account, additional funds are provided for the state match for a federal Bureau of Justice grant. State funds are necessary to match FY 95 federal grant money (passed-through the Department of Community Development) to support the State Patrol's narcotics enforcement efforts and local multi-jurisdictional drug enforcement task forces. The match ratio is 25 percent state to 75 percent federal.
2. ADDITIONAL DNA/MICROANALYSIS STAFF - Funds three additional forensic scientists. Two forensic scientists are added to improve the response time for analysis (paint, shreds of clothing, hair, fibers, etc.) of evidence. The third forensic scientist is needed in the Spokane Crime Laboratory to perform ballistics analysis. In addition, funding is added for processing 600 DNA samples per year for juvenile offenders as provided for in chapter 271, Laws of 1994 (SSB 6007). The sum of \$30,000 is available for contracting with private labs for DNA processing using Restricted Fragment Length Polymorphism (RFLP) analysis for offender profiling. (Other Funds: Motor Vehicle Fund and Transportation Account)
3. RETROSPECTIVE RATING REFUND - A refund from the Retrospective Rating Refund Program is used to help fund the Patrol's risk management activities. (Other Funds: Industrial Insurance Premium Refund Account)
4. FACILITIES AND SERVICES ADJUSTMENT - Funds a reallocation of facilities and services charges among agencies.
5. AFIS UPGRADE/MAINTENANCE SAVINGS - The original budget provided \$802,000 to lease-purchase equipment to expand the Automated Fingerprint Identification System (AFIS) tenprint database and search volume capabilities. Acquisition is deferred approximately four months, thereby reducing debt service payments by \$200,000 in the current biennium. Additional savings are also expected from lower maintenance costs.
6. FUND SHIFT (PSEA) - An existing fund balance and additional Public Safety and Education Account (PSEA) revenue produced by chapter 8, Laws of 1994 (SSB 6006), are utilized to offset General Fund-State expenditures. (Other Funds: Public Safety and Education Account)

NOTE: The State Patrol received an appropriation in chapter 303, Laws of 1994.

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